












Annex A – Performance – Quarter 1 2025-26










SCORECARD: Quarter 1 2025-26 April-June

Direction of travel since previous reporting period	Description
	Performance has decreased since previous reporting period
	Performance and position maintained since previous reporting period
	Performance has increased since previous reporting period
N/A	No previous position due to no previous data
Monitoring only	Measure has no target, and we are monitoring its performance for information purposes. E.g. To establish a target at a later date or to provide context.












Linked Items	Unit	Trend	Period Performance			YTD Performance		
			Target	Actual	Indicator	Target	Actual	Indicator
OCC01.03 Total % of household waste which is reused, recycled or composted	%	↓	61.50	55.48	<div><div></div><div></div><div></div></div> RED	61.50	55.48	<div><div></div><div></div><div></div></div> RED
<p>Comments : Continuing performance trend from last year. Overall likely to remain around this level during all of 2025/26, though a possible implementation of a food waste campaign in the autumn could help for the latter part of the year.</p> <p>Oxfordshire residents consistently exceed the national average (44% 2023/24) for household waste recycling. In November 2024, the Central government made announcements around Simpler Recycling and Extended Producer Responsibility. It is anticipated that the implementation of national waste policy reforms expected in the next few years will improve performance. Figure reported one month in arrears.</p>								
OCC02.01 Digital Inclusion through libraries (number of hours of use of library public computers)	#	↓	6,000.00	7,031.00	<div><div></div><div></div><div></div></div> GREEN	6,000.00	7,031.00	<div><div></div><div></div><div></div></div> GREEN
<p>Comments : This figure remains above target as we progress the roll out of replacement PN devices on Chrome across all 44 sites (target completion by October). As of 30 June, 11 libraries</p>								






have been moved over to the new system and hardware.

OCC02.03 Number of physical visits to Libraries	#		130,000.00	157,338.00	 GREEN	130,000.00	157,338.00	 GREEN
Comments : The number of physical visits to libraries remains well above target and came in at just over 2 million for 2024/25. This continuing success is partly a result of the high number of activities (including school visits) that library staff organise.								
OCC03.01 Proportion of opiate users in treatment who are making substantial progress to being drug-free or have sustained reduction in drug use	%		48.00	49.00	 GREEN	48.00	49.00	 GREEN
Comments : Period 2024/25-Quarter 4 This performance is above the national average of 46% and is achieved through the provision of extensive community-based engagement, strong partnership and multi-agency working and high-quality community treatment that is flexible, holistic and person-centred, and supports people to reduce their drug use. This measure demonstrates a focus on quality treatment, which is in line with the local and national drug strategy and is achieved alongside a focus on increasing the number of opiate users in treatment.								
OCC03.06 % of births that have received a face-to-face New Birth Visit, by the age of 12 months old	%	N/A	82.00	81.70	 AMBER	82.00	81.70	 AMBER
Comments : New measure for 2025/26 Quarterly reporting pattern. Reporting period 2024/25-Quarter 4 This measure is reported on the basis of a quarter in arrears. % of births that have received a face-to-face New Birth Visit. This universal review is offered to all children as they approach their first birthday. In the quarter the service completed 1427 reviews. Due to family commitments and parents working, families may choose to have their review after the child's first birthday up until 15 months. If a family declines or does not attend an appointment the service follows them up to offer another review and this may then be outside of the 12-month timescale. In this quarter 1625 babies or 89.7% have received a review by 15 months. During Quarter 4 of the 2024/25 financial year, 81.7% of children (1,427 out of 1,746) were reviewed by health visitors as they turned 12 months old. This rate increased to 89.7% by 15 months of age, slightly below the target by 0.3 percentage points (6 children). Actions such as a text reminder service and additional staff have been implemented to improve timeliness. Oxfordshire's 12-month review rate (89.7%) by 15 months of age remains above the national average of 86.5%.								

OCC03.08 Average response time for attendance at an emergency incident in Oxfordshire by a fire service vehicle # 	563.00 565.00  AMBER	563.00 565.00  AMBER
Comments : Quarterly reporting period. 9 minutes (540 seconds) is an average level which a number of services achieve, nationally. Previously Oxfordshire Fire and Rescue Service (OFRS) have aimed for 10 min and 14 min, 80% and 95% of the time. The new metric is challenging to achieve due to a variety of factors: the reduction in Automatic Fire Alarms (AFA) has resulted in a disproportionate reduction of calls near wholetime resources, meaning an average calculation of the response times across the county no longer benefits from these times. During this reporting period, three significant changes to our normal operating model have occurred with three fire stations working from their business continuity location due to building works, and a wholetime crew moving to cover the Bicester area from Oxford City for 6 weeks due to the Bicester Major Incident on the 15th May, which has a slightly negative effect in both areas. The difference in response times between the two areas is explained by the fact that whilst our wholetime crews attend a large number of incidents within the city, resulting in a positive impact in overall response times, attending remote incidents in more rural areas clearly results in a negative impact. Work continues with the interim response model which aims to try and improve our response time towards this national level. During Quarter 1, the accumulated response time was 9 minutes and 25 seconds (565 seconds) slightly below the target of 9 minutes and 23 (563) seconds. Oxfordshire Fire and Rescue Service (OFRS) continues to refine its interim response model to improve response time closer to the target and the national average response time of 9 minutes (540 seconds).		
OCC03.10 Number of accidental fires in people's homes per 100,000 population # 	8.73 7.20  GREEN	8.73 7.20  GREEN
Comments : From Quarter 4 2024/25 performance has declined from 5.56% to 7.2% in Quarter 1 2025/26. Q1 actual is below both target and the national average, based on 10 years of data.		
OCC04.01 % of people who received short-term services during 25/26 with no further support request % 	79.40 74.20  RED	79.40 74.20  RED
Comments : Monthly reporting period. To improve the %, we developed and delivered a training programme to all our strategic providers and this is now being rolled out to zonal providers. This training aims to improve providers' ability to implement reablement and therapy driven support plans. We have been working closely with system partners to look at where resource could be redirected into our Home First Teams to allow more hands on rehabilitation and reablement to be delivered. We expect to see the impact of these targeted interventions in 2-3 months.		

OCC04.02 % of residents 18-64 with Learning Disability support who live on their own or with family (Monitoring only)	%		89.25		89.25
Comments : This measure is monitoring only, therefore no trend information is available					
OCC04.03 % Section 42 safeguarding enquiries where identified risk was reduced or removed	%	↓	93.00	93.00	GREEN
Comments : Monthly reporting period. Although performance has declined from May 2025 at 93.83% to 93% in June 2025. Our figure has remained consistently high, and above the national average which is 91%. Risk cannot be removed in all cases, but that the focus is on keeping people safe					
OCC04.04 Adults aged 65+ (per 100,000) admitted to residential and care homes	#		0.00	527.83	
Comments : Missing target and variance. The service area is continuing to develop the performance metric.					
OCC04.05 Number of carers assessments completed (Monitoring only)	#		224.00		224.00
Comments This measure is monitoring only, therefore no trend information is available. Monthly reporting period. April 209 assessments, May 202 assessments, June 224 assessments total 635 assessments during Quarter 1					
OCC04.06 % of young people referred who have an ASC assessment in place by their 18th birthday	%	N/A	90.00	93.00	GREEN
Comments : Quarterly reporting period. Continue to achieve this target despite some challenges in relation to staffing and complexity of case work.					
OCC04.07 The number of people supported into employment (Monitoring only)	#		11.00		11.00

Comments : Quarterly reporting period. Good progress being made in this area with the development of the Connect to Work scheme with a go-live date of November 2025 which will expand the reach of the service.											
OCC05.03 KM of footway / cycleway maintenance undertaken				km		0.00	6.47	 GREEN	0.00	6.47	 GREEN
Comments : Quarterly reporting pattern. The service had not scheduled any work to be undertaken in the first quarter of the reporting year, hence the target of 0 Km. A total of 6.47 km of footway maintenance was delivered in Q1, contributing positively towards the annual target of 106.2 KM.											
OCC05.07 Percentage of gullies cleaned against the annual cyclical gully programme				%	N/A	100.00	69.00	 RED	100.00	69.00	 RED
Comments : Quarterly reporting period. The programme experienced a gradual start as it became established, and resources were mobilised. Analysis: 21,614 gullies were emptied in quarter 1, this was 69% of our pro-rata target of 31,231. Whilst below the planned target for the quarter, plans have been put in place to improve performance and there is confidence that the year end target will be met.											
OCC05.08 Highways - Number of non-chargeable defects (NCD) identified (works not completed as instructed or failed due to workmanship)				#		25.00	34.00	 AMBER	75.00	102.00	 AMBER
Comments : Monthly reporting pattern. 34 NCDs recorded in June but note a potential further 170 identified as part of a quality assurance drive by the team but not yet recorded (will be captured next month) During Quarter 1, a total of 102 non-chargeable defects (NCDs) were recorded, (April 7, May 61, June 34) with May accounting for the highest number at 61 (60%). The Service is actively working to ensure contracts are being delivered according to specifications. Between April and May, a dedicated resource was appointed to review contract completions and challenge the quality of work delivered. A step change in performance is anticipated in the coming months following the work undertaken.											
OCC05.09 Length of roads identified as in need of repair, restored to a good condition				km		14.70	15.50	 GREEN	14.70	15.50	 GREEN
Comments : Quarterly reporting pattern.											

As part of our carriageways programme, we have restored 15.50 km of carriageway, indicating we are in track to meet annual objective.									
OCC05.11 % of the projected 1,400 tonnes of carbon savings achieved in the delivery of the highways service through the use of low-carbon techniques and materials		%	N/A	100.00	99.00	 AMBER	100.00	99.00	 AMBER
<p>Comments : Quarterly reporting pattern. Carbon Savings of 1400 Tonnes total end of year target and monthly `profiles based upon 2025/26 programme outturn, determined prior to the 2025-26 programme being issued.</p> <p>The service has achieved 99% of the quarters savings.</p>									
OCC06.03 Volunteer hours on the public right of way (PRoW) network through established groups		#		1,750.00	1,738.00	 AMBER	1,750.00	1,738.00	 AMBER
<p>Comments : Quarterly reporting pattern.</p>									
OCC07.01 % of Education Health & Care Plans completed within 20 weeks (excluding exceptions) (Monitoring only)		%			46.00			46.00	
<p>Comments : Monthly reporting pattern. This measure is monitoring only.</p>									
OCC07.03 Percentage of children we care for living in county/within 20 miles		%		75.00	59.00		75.00	59.00	
<p>Comments : Monthly reporting pattern. The service area is continuing to develop the variance for this measure. We continue to build relationship with local providers to support bringing our CWCF back to Oxfordshire. With the summer holidays approaching there is less foster carer availability. We continue to try and match our children with our internal provisions as a priority.</p>									

OCC07.04 Number of referrals to children's social care (Monitoring only) #	588.00	588.00
Comments : Monthly reporting pattern. Monitoring only		
OCC07.05 Percentage of referrals to children's social care which are within 12 months of a previous referral %	22.00 33.00	22.00 33.00
Comments : Monthly reporting pattern. The service area is continuing to develop the variance for this metric.		
OCC07.06 Number of Oxfordshire children we care for (excludes unaccompanied asylum-seeking children) (Monitoring only) #	716.00	716.00
Comments : Monthly reporting pattern. This measure is monitoring only.		
OCC07.07 Percentage of children we care for living with foster carers, friends or family %	66.00 69.00	66.00 69.00
Comments : Monthly reporting pattern. This measure is monitoring only.		
OCC07.08 Percentage of children with an education, health and care plan (EHCP) supported in mainstream education %	0.00 0.00	0.00 0.00
Comments : Monthly reporting pattern. The service area is continuing to develop the target for this metric.		
OCC07.09 Percentage attendance of pupils in primary, secondary and special schools %	0.00 92.90	0.00 92.90

Comments : Monthly reporting pattern. The service area is continuing to develop this metric. Terms 1-5 as with last month's reporting					
OCC07.10 Rate of permanent exclusions (cumulative through academic year)	#	0.00	0.03	0.00	0.03
Comments : Monthly reporting pattern. The service area is continuing to this metric. Terms 1-5 as with last month's reporting					
OCC07.11 Percentage of young people aged 16-18 who are in education, employment or training	%	0.00	95.08	0.00	94.53
Comments : Monthly reporting pattern. The service area is continuing to develop this metric.					
OCC07.12 Percentage of 2 to 2½ year reviews using Age and Stages Questionnaire (ASQ-3 third edition of the developmental screening tool)	%	82.00	96.20	82.00	96.20
Comments : Quarterly reporting pattern. Period 24-Q4 This indicator is well above target. The Health Visiting workforce completed 1,626 reviews in this quarter to check the development of children. If children are not at the expected level the family are offered advice and support and referred on to specialist health services where needed. This supports children to be ready to learn and thrive when they start at school.					
OCC09.01 Percentage of businesses that were either compliant when visited or brought into compliance during the period (Trading Standards)	%	90.00	72.00	90.00	72.00

Comments : Quarterly reporting pattern.

This is a new measure and the data collection process was implemented within the quarter, therefore we expect accuracy to be greater from Q2 onwards. Officers are waiting for additional information from several businesses, before more specific advice can be provided to them and their updated compliance status recorded. This will see this performance measure improve. During Quarter 1, processes were implemented to measure the compliance rate of businesses with legal requirements enforced by trading standards. A total of 54 (72%) out of 75 businesses visited were found to be compliant, or brought into compliance, with legal requirements. At the end of the quarter, 28% of businesses visited were assessed as not compliant with legislation and there are ongoing efforts to bring them into full compliance. The data provided for this quarter is not a full quarter's data, as the process implementation occurred during the quarter. Performance is expected to improve in the next quarter, due to a more complete data set and continuing efforts to support businesses into compliance.

OCC09.02 Percentage of businesses that were either compliant when visited or brought into compliance during the period (Protection)

%

N/A

90.00

100.00



GREEN

90.00

100.00



GREEN

Comments : Quarterly reporting pattern.

All businesses inspected during the period were found either to be compliant/broadly compliant with legal requirements, or brought in to compliance via advice, support and/or action by the fire protection team.

OCC09.04 Value of retained Apprenticeship Levy in Oxfordshire measured in £Millions

£

OCC10.06 Adult social care complaints completed outside of timeframe

%

N/A

20.00

9.00



GREEN

20.00

9.00










GREEN

Comments : Quarterly reporting pattern.

Of the 26 stage 1 complaints received, 18 closed during the quarter, 17 within timescale and 1 complaint was closed outside of the standard timescale. 8 remain open within timescale.

Of the 6 stage 2 complaints received, 4 were closed at the end of the quarter, 3 within timescale and 1 complaint was closed outside of timescale. 2 remain open within timescale.

During Quarter 1, a total of 32 complaints were logged. The standard resolution timescale for Statutory Stage 1 complaints is 15 working days and Statutory Stage 2 is 20 working days.

OCC10.07 Children’s Social care complaints completed outside of timeframe	%	N/A	20.00	15.00	 GREEN	20.00	15.00	 GREEN
<p>Comments : Quarterly reporting pattern. During Quarter 1, a total of 27 complaints were logged.</p> <p>Of the 19 stage 1 complaints received, 12 were closed, 10 within timeframe and 2 complaint were closed outside of the standard timescale. 7 still remain open.</p> <p>Of the 5 stage 2 complaints received all remain open and within timescale.</p> <p>Of the 3 stage 3 complaints received, 1 was closed within timescale and 2 remain open within timescale.</p> <p>The standard resolution timescale for Statutory Stage 1 complaints is 20 working days, Statutory Stage 2 is 65 working day and Statutory Stage 3 is 50 working days.</p>								
OCC10.08 Corporate complaints completed outside of timeframe	%	N/A	20.00	22.50	 AMBER	20.00	22.50	 AMBER
<p>Comments : Quarterly reporting pattern. During Quarter 1, a total of 135 complaints were logged. The standard resolution timescale for Stage 1 complaints is 10 worki ng days and Stage 2 is 20 working days.</p> <p>Of the 109 stage 1 complaints received, 62 were closed within timescale, 18 (22.5%) were closed outside the standard timescale, 27 remai n open within timescale. 2 are open outside of timescale.</p> <p>Of the 26 stage 2 complaints received, 6 were closed within timescale, 1 (14.3% complaint was closed outside of timescale. 19 remain open within timescale.</p> <p>The customer service continues to work with services to ensure prompt resolution of the complaints logged.</p>								
OCC10.09 Number of FOI's completed outside of timescale	%		10.00	0.00	 GREEN	10.00	0.00	 GREEN
<p>Comments : Quarterly reporting pattern. A total of 451 requests were logged as FOI/EIR during Q1-2025</p> <p>361 requests have been closed during Q1, all within the 20 working days of receiving the initial request. No requests were cl osed outside of timescale.</p>								

90 requests remain open and on-time within 20 working days of receiving the initial requests, with none remaining open outside of timescale.

OCC11.01 Overall forecast revenue variance across the Council

%



0.00

(1,100,000.00)



GREEN

0.00

(1,100,000.00)



GREEN

Comments : N/A

OCC11.02 Achievement of planned savings

%



90.00

100.00



GREEN

90.00

100.00



GREEN

Comments : N/A

OCC11.03 General balances are forecast to remain at or above the risk assessed level

%



85.00

117.00



GREEN

85.00

117.00



GREEN

Comments : N/A

OCC11.04 Directorates deliver services and achieve planned performance within agreed budget

%



1.00

0.20



GREEN

1.00

0.20



GREEN

Comments : N/A

OCC11.05 Total Outturn variation for DSG funded services (schools/early years)

%



0.00

0.00



GREEN

0.00

0.00



GREEN

Comments : N/A

OCC11.06 Total Outturn variation for DSG funded services (high needs)

£



26,700,000.00

44,800,000.00



RED

26,700,000.00

44,800,000.00



RED

Comments :

In January 2025, the budget proposal cabinet paper outlined the initial funding and deficit for 2025/26 High Needs Dedicated Schools grant funding and deficit of £26.7m. Following the 2024/25 outturn position and further assessments, the High Needs Budget for 2025/26 has been revised to an in-year deficit of £42.3m. Based on the latest forecast is expected to overspend that by £2.5m driven by continuing demand outstripping grant funding increases.

OCC11.07 Use of non-DSG revenue grant funding

%



95.00

100.00



GREEN

95.00

100.00



GREEN

Comments : N/A

OCC11.08 % of agreed invoices paid within 30 days

%



95.00

95.50



GREEN

95.00

95.50



GREEN

Comments : Performance is 95.50%, surpassing the 95% target but down from March 96.28%. Both Children's Social Care (96.83%) and Adult Social Care (98.99%) systems exceeded targets, while purchase orders fell just short at 94.81%.

OCC11.09 Invoice collection rate - Corporate Debtors

%



97.00

97.79



GREEN

97.00

97.79



GREEN

Comments : This measure identifies the percentage of invoices issued that have been paid within 120 days. In this period, we measured in voices issued in November 2024. The collection rate was 97.79%, slightly down on performance in the previous period at 98%. Year to date we remain above the target of 95%.

OCC11.10 Debt requiring impairment - Corporate Debtors

£



500,000.00

831,442.00



RED

500,000.00

831,442.00



RED

Comments : Debt requiring impairment is the value of invoices with potential to become unrecoverable. The potential loss requires recording in the accounts at year end. If at year end there is an overall increase in the value of invoices at risk, we are required to top up the impairment balance. Consequently, this figure is tracked through the year.

Debt requiring impairment this month is £0.831m. The top five cases, including two which are in liquidation, account for 59% of the total bad debt and is being actively worked on by Legal Services and Debt Recovery Officers.

There has been an improvement in the debt requiring impairment, with an additional payment of £293k further reducing the total and bringing it very close to the target for corporate debt.

This further reduction will reflect in the next reporting period.

OCC11.11 Debt requiring impairment - Adult Social Care contribution debtors	£	4,300,000.00	4,560,392.99	4,300,000.00	4,560,392.99
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Comments : The 2024-25 year-end adults care contribution impairment for bad debt was £4.51m. At the end of this period, it is £4.56m, an increase of £0.05m.

As reported previously, wider economic factors have had a significant effect on means tested social care contribution debt levels, as have delays with the court of protection and related activity. This tracks with other local authorities' experience.

We are revising our approach to overdue debt and bringing together a debt reduction and recovery plan.

	Actual	Budget	Variance	Trend	Actual	Budget	Variance	Trend
OCC11.12 Invoice Collection Rate - Adult Social Care contribution debtors %	94.00	93.80	0.20	↑	94.00	93.80	0.20	↑

Comments : In this period, we measured invoices issued in November 2024. The 120-day invoice collection rate was 93.80% for this period, below the new stretch target of 94%.

As a result of an increase in target for 2025/26, the collection rate has for the first time in 12 months fallen below its target by a slight decline in performance by 0.20 percentage points

Linked Items	Unit	Trend	Period Performance			YTD Performance		
			Target	Actual	Indicator	Target	Actual	Indicator
OCC01.01 Reduction in corporate emissions within our "Carbon Neutral by 2030" target	#	↔	240.00	204.00	<div><div></div><div></div><div></div>RED</div>	240.00	204.00	<div><div></div><div></div><div></div>RED</div>

Comments : Annual reporting pattern, April 2024 - March 2025

The emissions under scope of OCC's Carbon Neutrality 2030 target covers four areas i.e., property, highways electrical assets ,fleet and staff mileage. Note: This KPI is reported on an annual basis, with a three-month delay due to the time required for data collection (particularly business mileage data).

In 2024/25, the Council reduced its carbon emissions by 204 tonnes of CO2e compared to the previous year. However, this is 36 tonnes below the target of 240 tonnes.



The reason for this is slow paced in delivery of property and fleet decarbonisation programme. This is due to delay in procurement of delivery mechanism for property retrofit works and

volatility in electric vehicle market and changing procurement rules.

Property Decarbonisation: As mitigation, procurement for property has now been finalised and delivery started. However, there is risk that delivery for 2025/26 might creep in to 2026/27 risking underachievement also for 2025/26, due to complicated mechanical a& electrical design across some of our bigger building.

Fleet Decarbonisation: The delay in meeting outline target of replacing 99 EVs in 2024/25 was not realised because of reviewing appropriate procurement route related to new procurement act requirements that led to unplanned delays. As a result of this, we have carried forward 14 EVs from 2024/25 The 14 vehicles FM had identified did not make the timeline for the financial year 2024/25 and therefore been carried forward into 2025/26 making the target for this year of 74 electric vehicles.




To improve performance, services are introducing service level KPIs as part of the operational plan delivery for next 2 years and carbon management plan. These will be monitored monthly by the services leading the delivery of decarbonisation work, such as property and fleet services.

OCC02.02 Domestic abuse victims - Number of times refuge bedspaces have been occupied	#	N/A	39.00	36.00	 AMBER	39.00	36.00	 AMBER
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Comments : Annual reporting pattern. Reporting period April 2024 - March 2025, data is provided 3 months in arrears.

In total, 36 adults and children have moved into refuge. This does not include those who declined a space. The service is facing challenges, especially with housing larger families due to space constraints and the lack of suitable long-term accommodation in Oxfordshire, which has led to some residents staying beyond their six-month limit and facing eviction. We're working to resolve these issues. Oxfordshire Domestic Abuse Service is raising them through the Oxfordshire Domestic Abuse Safe Accommodation Strategy and its working group to find better solutions and support.

This is an annual measure with a three-month reporting lag. In 2024/25, refuge bedspaces were occupied 36 times, falling slightly short of the target of 39. Although the decline is minimal, it highlights demand for safe accommodation for domestic abuse victims. The Council continues to seek ways to support residents in need of refuge. Plans are in place to increase the number of spaces available for victims of domestic abuse.

OCC02.04 Female Inequality in life expectancy at Birth	#		4.40	4.80	 AMBER	4.40	4.80	 AMBER
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Comments : Annual reporting pattern. Reporting Period 2021-2023



Oxfordshire Inequality in life expectancy at birth for females has increased by 0.2 from the previous year (4.6) and remains higher than levels reported before the pandemic (2018-20 - 4.0).

A total of 14 Community Insight Profiles have now been completed. The final profile for Bicester West is due to be published online by the end of June 2025. All reports are available on the Oxfordshire data hub along with a link to access to the new Interactive Community Insight Profile (ICIP) Dashboard. Grant funding rounds for the initial 10 priority areas and Berinsfield are now complete with grant schemes for Witney Central area, Wood Farm and Bicester West currently in the planning stages. Community Health Development Officers (CHDOs) are in place to cover 13 of the 14 profile areas, and contracts for the CHDOs in the initial 10 priority areas are being extended following an evaluation of their roles.

This is an annual KPI relating to 2021/23 financial years, with a three-month reporting lag. This KPI looks at the average number of additional years a female baby born in the least deprived 20% of areas can expect to live compared to one born in the most deprived 20% has exceeded its target



The target is set at 4.40, while the performance 4.80. This indicates a wider gap in life expectancy than anticipated, suggesting that life expectancy inequality between the most and least deprived areas have increased beyond the target. While performance indicates an increase, it highlights the need for continued efforts to reduce disparities in health outcomes across the county.

Although inequality increased during the 2021–2023 period, the number of community profiles produced rose by one compared to the 2020–2022 period. The final profile for Bicester West was scheduled to be published online by the end of June 2025.



OCC02.05 Male Inequality in life expectancy at Birth	#	↓	5.80	5.40	 GREEN	5.80	5.40	 GREEN
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Comments : Annual reporting pattern Period (2021-23)
Oxfordshire Inequality in life expectancy at birth for males has increased by 0.2 from the previous year (4.6) and remains higher than levels reported before the pandemic (2018-20 - 4.0).

A total of 14 Community Insight Profiles have now been completed. The final profile for Bicester West is due to be published online by the end of June 2025. All reports are available on the Oxfordshire data hub along with a link to access to the new Interactive Community Insight Profile (ICIP) Dashboard. Grant funding rounds for the initial 10 priority areas and Berinsfield are now complete with grant schemes for Witney Central area, Wood Farm and Bicester West currently in the planning stages. Community Health Development Officers (CHDOs) are in place to cover 13 of the 14 profile areas, and contracts for the CHDOs in the initial 10 priority areas are being extended following an evaluation of their roles.




OCC02.06 Number of completed profiles for local communities with the greatest health inequalities	#	↔	14.00	14.00	 GREEN	14.00	14.00	 GREEN
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Comments : Annual reporting pattern, period A total of 14 Community Insight Profiles have now been completed. The final profile for Bicester West is due to be published online by the end of June 2025. All reports are available on the Oxfordshire data hub along with a link to access to the new Interactive Community Insight Profile (ICIP) Dashboard.

OCC03.02 % of the eligible population aged 40-74 who have been offered NHS Health Check	%	N/A	18.00	18.54	 GREEN	18.00	18.54	 GREEN
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Comments : Annual reporting pattern, period 2024/25

The annual achievement of 18.54% is within a threshold that meets the annual targets set for Primary Care for this measure (18% - 22%).

OCC03.05 Of those residents invited for a NHS Health check, the % who accept and complete the offer	%		42.90	44.24	 GREEN	42.90	44.24	 GREEN
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Comments : Annual reporting pattern, Period 2024/25

2024/25 saw an increase in the number of NHS Health Check invitations sent compared to the previous year. Of these invitations sent 44.24% of residents chose to take up the offer of an NHS Health Check either in the community or Primary Care, although above target this is a decline in performance from April 2023 – March 2024 50.9%.

OCC03.12 Numbers in treatment: Alcohol only during the financial year	#		794.00	1,002.00	 GREEN	794.00	1,002.00	 GREEN
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Comments : Annual reporting pattern, Period 2024/25

In line with national strategic aims, extensive partnership work and outreach with those with health inequalities has supported the partnership to continue to increase the number of people in treatment over the last year, and rates of increase are above the England average. This demonstrates the impact of additional investment from central government linked to the national strategy.

OCC05.04 % of Annual change in average nitrogen dioxide concentrations in AQMAs	%		10.00	3.00	 RED	10.00	3.00	 RED
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Comments : Annual reporting pattern. measure reporting a year in arrears. Data is provided during the first quarter of the following year. There are currently 9 air quality management areas (AQMAs) in Oxfordshire declared in relation to nitrogen dioxide concentrations. The highest levels recorded in each of the 9 AQMAs within Oxfordshire were recorded by the District and City Councils. The average of the highest levels recorded was 31.26 µg/m3 which is less than the UK's statutory limit of 40 µg/m3.

The 2024/25 figure is a 3 % reduction in the average of highest nitrogen dioxide levels recorded in each of the 9 AQMAs (under the 10 % target by 7 %) compared to 2023 levels and a 39 % reduction compared to the baseline year of 2019. Every year air pollutant levels are likely to fluctuate due to weather conditions and other local conditions such as road closures near monitoring site. However, the downward trend is apparent across the UK, with most monitoring sites showing reductions in nitrogen dioxide levels. This is likely to be due to newer road vehicles having to meet stricter emission standards and the uptake of electric road vehicles. A national move away from coal usage in power generation has also impacted nitrogen dioxide levels.

The Service is working in line with the Council's Air Quality Strategy and Route Map actions, and the Environment Act 2021 duty to co-operate with the District and City Councils' Air Quality

Management duties of producing Air Quality Action Plans and supporting the improvement of air quality.